

**LAPORAN PERUBAHAN ASET TETAP DAN PERSEDIAAN
TRIWULAN IV TAHUN ANGGARAN 2011**

No	Uraian	So Akhir September 2011	Mutasi Bulan Oktober 2011		So Akhir Oktober 2011	Mutasi Bulan November 2011		So Akhir November 2011	Mutasi Bulan Desember 2011		So Akhir Desember 2011
			Tambah	Kurang		Tambah	Kurang		Tambah	Kurang	
Persediaan											
1	ATK	1,971,275.00	9,860,000.00	9,176,400.00	2,654,875.00	11,484,750.00	12,002,325.00	2,137,300.00	27,994,100.00	24,263,775.00	5,867,625.00
2	Alat Listrik dan Elektronik	-	1,396,000.00	1,396,000.00	-	-	-	-	-	-	-
3	Alat/ Bahan Pembersih	573,600.00	1,780,000.00	1,841,275.00	512,325.00	11,435,000.00	11,218,625.00	728,700.00	10,729,000.00	10,853,550.00	604,150.00
4	Aspal	8,140,846.00	999,969,000.00	240,605,964.08	767,503,881.92	-	167,276,487.08	600,227,394.84	-	250,914,730.63	349,312,664.21
5	Suku Cadang (UPT KP3)	94,082,500.00	36,010,000.00	36,458,500.00	93,634,000.00	34,175,500.00	23,717,500.00	104,092,000.00	10,403,000.00	6,585,000.00	107,910,000.00
6	Suku Cadang (Stom Walls)	-	98,334,000.00	-	98,334,000.00	-	-	98,334,000.00	-	53,262,872.00	45,071,128.00
7	Gerobag Sampah	-	-	-	-	-	-	-	94,543,400.00	-	94,543,400.00
Jumlah =		104,768,221.00	1,147,349,000.00	289,478,139.08	962,639,081.92	57,095,250.00	214,214,937.08	805,519,394.84	143,669,500.00	345,879,927.63	603,308,967.21
Aktiva Tetap											
1	Tanah	716,983,144.00	-	-	716,983,144.00	4,024,774,200.00	716,983,144.00	4,024,774,200.00	-	-	4,024,774,200.00
2	Gedung dan Bangunan	249,724,908,561.54	-	-	249,724,908,561.54	-	-	249,724,908,561.54	49,384,240,650.00	180,133,773,074.00	118,975,376,137.54
3	Peralatan Mesin	13,192,028,313.00	202,407,500.00	-	13,394,435,813.00	118,384,000.00	-	13,512,819,813.00	2,354,570,600.00	2,734,433,000.00	13,132,957,413.00
4	Jalan, Irigasi dan Jaringan	1,090,393,917,104.00	-	-	1,090,393,917,104.00	-	-	1,090,393,917,104.00	155,285,267,266.89	134,779,572,159.00	1,110,899,612,211.89
5	Aset Tetap Lainnya	92,137,503.00	-	-	92,137,503.00	-	-	92,137,503.00	-	-	92,137,503.00
6	Konst dalam Pengerjaan	8,603,590,372.00	5,692,479,650.00	-	14,296,070,022.00	11,208,422,550.00	-	25,504,492,572.00	-	25,504,492,572.00	-
Jumlah =		1,362,723,564,997.54	5,894,887,150.00	-	1,368,618,452,147.54	15,351,580,750.00	716,983,144.00	1,383,253,049,753.54	207,024,078,516.89	343,152,270,805.00	1,247,124,857,465.43

Mengetahui
Kepala Dinas PU Kab. Bantul
Pengguna Anggaran

Ir. HERU SUHADI
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Bantul, 31 Desember 2011

Pengelola Barang

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